

# William B. Gibbs, Jr. ES (Clarksburg #8) -- No. 056503

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Clarksburg

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 15, 2009  
No  
None  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,496	748	449	299	299	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,500	0	1,500	0	0	0	0	0	0	0	0
Construction	20,605	0	5,927	14,678	9,507	2,771	2,400	0	0	0	0
Other	800	0	0	800	500	300	0	0	0	0	0
<b>Total</b>	<b>24,401</b>	<b>748</b>	<b>7,876</b>	<b>15,777</b>	<b>10,306</b>	<b>3,071</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	11,690	748	7,221	3,721	0	1,321	2,400	0	0	0	0
Schools Impact Tax	3,344	0	655	2,689	939	1,750	0	0	0	0	0
State Aid	9,367	0	0	9,367	9,367	0	0	0	0	0	0
<b>Total</b>	<b>24,401</b>	<b>748</b>	<b>7,876</b>	<b>15,777</b>	<b>10,306</b>	<b>3,071</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				1,535	0	307	307	307	307	307	
Energy				690	0	138	138	138	138	138	
Program-Staff				3,950	0	790	790	790	790	790	
<b>Net Impact</b>				<b>6,175</b>	<b>0</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>	
WorkYears					0.0	16.5	16.5	16.5	16.5	16.5	

### DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. Elementary School enrollment projections in the Damascus Cluster continue to increase dramatically throughout the six-year CIP. This continued growth justifies the need for the opening of an eighth elementary school in the Clarksburg/Damascus area.

An FY 2005 appropriation was approved in the Facility Planning PDF to conduct a feasibility study for this new school. The Board of Education, in the Requested FY 2005-2010 CIP included planning funds for this project in FY 2006. Due to fiscal constraints, the County Council shifted the planning funds from FY 2006 to FY 2007; however, this shift does not change the completion date of this project. Due to rising construction costs, the expenditures for this project have been increased. An FY 2007 appropriation was approved for planning funds. An FY 2008 appropriation was approved for construction funds. An FY 2008 transfer of \$2.25 million was approved to move funds into this project from another project in the CIP. An FY 2009 appropriation is requested for furniture and equipment. This new school is scheduled to open in September 2009.

### CAPACITY

Program Capacity After Project: 737

Teaching Stations: 30

### OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY05</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY05</td><td>0</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>24,401</td></tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY05	0	Current Scope			Last FY's Cost Estimate		24,401	Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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Current Scope														
Last FY's Cost Estimate		24,401												
<table> <tr> <td>Appropriation Request</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table>	Appropriation Request	FY10	0	Supplemental Appropriation Request		0	Transfer		0					
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<table> <tr> <td>Cumulative Appropriation</td><td></td><td>24,401</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>23,455</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>946</td></tr> </table>	Cumulative Appropriation		24,401	Expenditures / Encumbrances		23,455	Unencumbered Balance		946					
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